



MUNICIPIO DE VILLA DE COS
ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/abr./2026 Al 30/jun./2026
(Cifras en Pesos)



Usu: magupin
Rep: rptEstadoPresupuestoEgresos-UA3

Fecha y hora de Impresión | 05/ago./2026
09:31 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$6,129,991.44	\$0.00	\$6,129,991.44	\$1,487,862.00	\$1,487,862.00	\$4,642,129.44
PRESIDENCIA-DESPACHO	\$4,144,674.43	-\$32,178.70	\$4,112,495.73	\$1,298,876.04	\$1,344,135.36	\$2,813,619.69
SINDICATURA	\$1,721,140.22	\$475,078.00	\$2,196,218.22	\$657,135.44	\$414,933.73	\$1,539,082.78
JURIDICO	\$1,023,796.87	\$50,100.00	\$1,073,896.87	\$266,164.96	\$266,074.96	\$807,731.91
INVENTARIOS BIENES MUEBLES E INMUEBLES	\$862,276.93	\$15,000.00	\$877,276.93	\$172,947.30	\$172,947.30	\$704,329.63
SECRETARIA DE GOBIERNO MUNICIPAL	\$1,999,999.33	-\$158,429.00	\$1,841,570.33	\$576,398.88	\$617,621.97	\$1,265,171.45
COMUNICACION SOCIAL	\$100,000.00	\$0.00	\$100,000.00	\$41,388.79	\$41,388.79	\$58,611.21
OFICIALIA MAYOR	\$10,183,669.50	-\$1,219,040.00	\$8,964,629.50	\$2,436,939.03	\$2,457,889.66	\$6,527,690.47
TESORERIA	\$43,176,164.29	\$1,554,472.42	\$44,730,636.71	\$12,447,675.31	\$11,649,560.33	\$32,282,961.40
CATASTRO	\$1,506,432.09	-\$37,643.00	\$1,468,789.09	\$322,341.70	\$321,553.99	\$1,146,447.39
REGISTRO CIVIL	\$1,488,557.77	-\$72,463.00	\$1,416,094.77	\$382,532.66	\$416,859.10	\$1,033,562.11
ALCOHOLES	\$491,839.33	-\$13,800.00	\$478,039.33	\$115,254.89	\$115,617.24	\$362,784.44
RECURSOS HUMANOS	\$1,366,162.65	\$1,000.00	\$1,367,162.65	\$314,699.30	\$315,488.52	\$1,052,463.35
DESARROLLO ECONOMICO Y SOCIAL	\$94,100,258.21	-\$3,016,839.58	\$91,083,418.63	\$8,677,482.85	\$8,670,217.31	\$82,405,935.78
DESARROLLO AGROPECUARIO	\$1,067,152.20	-\$53,400.00	\$1,013,752.20	\$357,767.31	\$376,142.13	\$655,984.89

MUNICIPIO DE VILLA DE COS ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr./2026 Al 30/jun./2026
(Cifras en Pesos)

Usr: magupin
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 05/ago./2026
09:31 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	\$22,000,000.00	\$15,291,820.14	\$37,291,820.14	\$20,688,386.84	\$21,400,272.46	\$16,603,433.30
ORGANO INTERNO DE CONTROL	\$925,917.06	-\$54,645.00	\$871,272.06	\$227,298.32	\$224,074.02	\$643,973.74
SEGURIDAD PUBLICA	\$8,613,440.73	\$3,360,010.66	\$11,973,451.39	\$1,851,454.56	\$1,851,454.56	\$10,121,996.83
JUEZ COMUNITARIO	\$489,662.43	\$18,200.00	\$507,862.43	\$114,132.96	\$114,132.96	\$393,729.47
DIF MUNICIPAL	\$12,857,041.29	-\$280,975.91	\$12,576,065.38	\$4,257,392.05	\$3,900,044.20	\$8,318,673.33
UBR	\$10,000.00	\$4,968.91	\$14,968.91	\$4,968.91	\$4,968.91	\$10,000.00
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$588,559.42	\$0.00	\$588,559.42	\$135,624.93	\$135,624.93	\$452,934.49
PATRONATO DE LA FERIA	\$1,790,000.00	-\$306,055.93	\$1,483,944.07	\$464,000.00	\$464,000.00	\$1,019,944.07
INSTITUTO MUNICIPAL DE LA MUJER	\$224,000.00	\$23,900.00	\$247,900.00	\$44,868.18	\$47,630.58	\$203,031.82
INSTITUTO MUNICIPAL DE CULTURA	\$495,000.00	\$584,113.00	\$1,079,113.00	\$364,253.11	\$330,582.32	\$714,859.89
INSTITUTO MUNICIPAL DEL DEPORTE	\$520,300.00	\$16,350.59	\$536,650.59	-\$51,347.58	\$67,673.29	\$587,998.17
Sin Ramo/Dependencia	\$217,876,036.19	\$16,149,543.60	\$234,025,579.79	\$57,656,498.74	\$57,208,750.62	\$176,369,081.05
Total del Egreso	\$217,876,036.19	\$16,149,543.60	\$234,025,579.79	\$57,656,498.74	\$57,208,750.62	\$176,369,081.05